

Review of Year ending's spend and key achievements (2025/2026)

Total 25/26 Grant: £17,790

Activity/Action	Impact	Comments
Provide a long-term programme of professional development for all teachers, HLTAs & TAs, led by a specialist provider. This will improve colleagues' confidence and ability to deliver high quality sports and PE provision and continue to promote participation in physical activity amongst our pupils This is a component of a package with Teamtheme Kent. Total Package cost: £16,093 <i>Key indicator 2: The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity per day, of which 30 minutes should be in school.</i> <i>Key Indicator 3: The profile of PE and sport is raised across the school as a tool for whole-school improvement</i> <i>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils.</i>	All teaching and support staff are benefitting enormously from a long term programme of support and CPD. In turn, pupils are enjoying an improved sports and PE provision.. They are developing greater knowledge of the curriculum, gaining confidence in delivering high quality PE lessons and acquiring useful skills in adapting activities to make them fully inclusive for all pupils. This furthers our inclusivity aims for the wider curriculum and supports our overall vision for the school	Staff voice in this area is universally positive and the growth and improvement in this area of our curriculum offer is universally recognised.

Continue to develop the quality of PE lessons for all pupils and ensure that all pupils have access to at least 2 hours per week of structured physical education, incorporating a range of sports and activities. This is a component of a package with Teamtheme Kent. Total Package cost: £16,093 <i>Key Indicator 1: Increased confidence, knowledge, and skills of all staff in teaching PE and sport.</i> <i>Key indicator 2: The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity per day, of which 30 minutes should be in school.</i> <i>Key Indicator 3: The profile of PE and sport is raised across the school as a tool for whole-school improvement</i> <i>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils.</i>	As a result of the professional development of staff and the expert modelling and coaching in place, which is increasing colleagues' confidence and abilities, the overall quality of PE provision is greatly enhanced. Professional coaches are upskilling teachers and support staff in planning, resourcing, modelling and assessing progress. Each pupil enjoys at least 2 hours of PE per week and has numerous opportunities to explore and participate in a greater range of sports and activities, including competitive sports. All pupils from Y2 to Y6 enjoy a programme of swimming instruction, undertaken in our own heated pool and led by our own fully-qualified swim instructor..	Pupils and parents are extremely positive in their feedback about our PE provision. Children have enjoyed learning to participate in new sports and learning new skills.
Offer an enhanced range of lunchtime and after school sports clubs, creating participation opportunities for all pupils This is a component of a package with Teamtheme Kent. Total Package cost: £16,093 <i>Key indicator 2 -The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity per day, of which 30 minutes should be in school.</i> <i>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils.</i> <i>Key indicator 5: Increased participation in competitive sport.</i>	A wide range of well-attended clubs and activities have been offered to children across the school, including after school and lunchtime sessions. The majority of these are provided without cost to parents. Pupils have enjoyed the opportunity to attend clubs focused on new activities that some have not previously experienced and all clubs are fully subscribed. Leaders track the inclusion and participation of pupils with SEND in these activities and ensure that they are accessible to all pupils. Clubs offered have included: ● Judo ● Archery ● Gymnastics ● Table Tennis ● Football ● Cricket	Our sports clubs are very popular with pupils and parents, but we will keep our offer under review and continue to provide new opportunities for all pupils.

To provide the Bikeability programme for Y6 pupils and the Balance Bike Programme for Reception pupils without cost to families. (SPENT £1032) <i>Key indicator 2 -The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity per day, of which 30 minutes should be in school.</i> <i>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils.</i>	The Bikeability programme was offered to all Y6 pupils and had taught children the skills and knowledge of cycling proficiency enabling them to safely cycle on roads. Some pupils are now cycling independently to school. The Balance Bike programme had exposed reception pupils to new physical activities and supported the development of gross motor skills.	Pupils enjoyed participating in these programmes, demonstrating high levels of enthusiasm and active participation.
--	---	--

To provide pupils with access to competitive sports competitions with other local schools. (SPENT £150) <i>Key indicator 2 -The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity per day, of which 30 minutes should be in school.</i> <i>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils.</i>	Pupils have participated in an inter-school basketball competition, building confidence, resilience and gaining new experience. Istead Rise finished first in the competition, and the success was celebrated with pupils and shared with the wider school community.	This was a successful experience for our pupils and the school intends to participate in further similar events in the future.
---	--	---

To provide pupils with access to a greater range of resources and activities, during PE lessons and playtimes. (SPENT £515) <i>Key indicator 2 -The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity per day, of which 30 minutes should be in school.</i> <i>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils.</i>	A range of new resources have been purchased, allowing pupils to participate in new games and sports, both during planned PE lessons, but also during lunch breaks and after school clubs	We will continue to ensure that our school is adequately resourced to provide a comprehensive sports and PE offer and that the quality and condition of all equipment is kept under review, and updated where necessary.
Total Spend: £17790 Underspend: £0		

Key Priorities and Planning 2026/27

Total 2026/27 Grant: £5,930

Action – what are you planning to do	Who does this action impact?	Key indicator to meet	Impacts and how sustainability will be achieved?	Cost linked to the action
Provide a long-term programme of professional development for all teachers, HLTAs & TAs, led by a specialist provider. This will improve colleagues' confidence and ability to delivering high quality sports and PE provision and continue to promote participation in physical activity amongst our pupils	• Pupils • Teachers • HLTAs/TAs	<i>Key indicator 2: The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity per day, of which 30 minutes should be in school.</i> <i>Key Indicator 3: The profile of PE and sport is raised across the school as a tool for whole-school improvement</i> <i>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils.</i>	By having all relevant staff participate in a year-long programme of CPD in the delivery of our new curriculum, we will improve the confidence and ability of colleagues to deliver PE lessons of the highest quality. We intend that this will result in a sustained improvement in provision and outcomes for all pupils.	£2000
Continue to develop the quality of PE lessons for all pupils and ensure that all pupils have access to at least 2 hours per week of structured physical education, incorporating a range of sports and activities.	• Pupils • Teachers • HLTAs/TAs	<i>Key Indicator 1: Increased confidence, knowledge, and skills of all staff in teaching PE and sport.</i> <i>Key indicator 2: The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity per day, of which 30 minutes should be in school.</i> <i>Key Indicator 3: The profile of PE and sport is raised across the school as a tool for whole-school improvement</i> <i>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils.</i>	Further to the introduction of our new curriculum and CPD programme in PE, we anticipate that by having professional coaches support in PE lessons, we will improve the quality of teaching and raise pupil participation and attainment, as well as create new experiences and opportunities for all pupils. Coaches will upskill teachers and support staff in planning, resourcing, modelling and assessing progress. Each pupil will have at least 2 hours of PE per week.	£2000

Offer an enhanced range of lunchtime and after school sports clubs, creating participation opportunities for all pupils	● Pupils ● Teachers ● HLTAs/TAs ● MDMS ● Parents	<i>Key indicator 2 -The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity per day, of which 30 minutes should be in school.</i> <i>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils.</i> <i>Key indicator 5: Increased participation in competitive sport.</i>	This will support more pupils in meeting their daily physical activity goals and encourage more pupils to take part in PE and Sport Activities. We will also introduce pupils to sports and activities they have little or no previous understanding of. Many parents in our school community are also very keen for their children to participate in extracurricular sports activities. We intend that this will support both the physical and mental wellbeing of our pupils. Our offer will be fully inclusive and we will track participation of pupils with SEND.	£1930
---	--	--	---	--------------

Meeting National Curriculum requirements for swimming and water safety.

Priority should always be given to ensuring that pupils can perform safe self-rescue even if they do not fully meet the first two requirements of the National Curriculum programme of study

<u>Question</u>	<u>Percentage of cohort meeting standard:</u>	<u>Further context</u> <u>Relative to local challenges</u>
What percentage of your current Year 6 cohort can swim competently, confidently and proficiently over a distance of at least 25 metres?	57%	
What percentage of your current Year 6 cohort can use a range of strokes effectively [for example, front crawl, backstroke, and breaststroke]?	57%	

What percentage of your current Year 6 cohort are able to perform safe self-rescue in different water-based situations?	100%	
If your schools swimming data is below national expectation, you can choose to use the Primary PE and sport premium to provide additional top-up sessions for those pupils that did not meet National Curriculum requirements after the completion of core lessons. Have you done this?	No	
Have you provided CPD to improve the knowledge and confidence of staff to be able to teach swimming and water safety?	Yes	We have invested in a programme of CPD for a member of staff who is now a fully qualified swimming instructor and able to lead lessons for pupils from Y2-Y6.

Agreed by:

Head Teacher:	Steve Payne
Subject Leader or the individual responsible for the Primary PE and sport premium:	Nicole Brown
Governor:	Zara Romney
Date:	08/07/2026